

Alpha Kappa Alpha Sorority, Inc.  
Delta Rho Omega Chapter  
Brooklyn, NY  
Tamiouchos: Antoinette Brown  
**TO BE Presented: 11/8/25**

**2026 DRAFT BUDGET**  
**YTD 2025 as of 10/10/25**

INCOME		BUDGET 2025	YTD 2025	Budget 2026	NOTES
<b>A.</b>	<b>DUES</b>			<b>w/ Beautillion</b>	
1	Chapter	\$ 31,950.00	\$ 44,600.02	\$ 57,500.00	230 baseline x \$250; (Chapter pays for 6 Diamond & Pearl Sorors)
2	Per Capita	\$ 22,250.00	\$ 22,375.00	\$ 23,125.00	230 Sorors - 45 Life members = 185 x \$125 per capita (Life members do not pay Per Capita) (5 Diamond and Pearls are lifetime) *Confirm if Diamond and Pearls are counted in life members.
3	COIP	\$ 400.00	\$ 200.00	\$ 200.00	1 sorors @ \$200 Corporate Office Improvement Project one time assessment for sorors initiated prior to 1992 who did not pay (Sorors initiated prior to 1943 are exempt)
4	EAF	\$ 2,130.00	\$ 2,225.00	\$ 2,300.00	230 Sorors x \$10 EAF = (Chapter pays for Diamond (1) & Pearl (5) Sorors EAF)
5	Reactivation	\$ 775.00	\$ 930.00	\$ 775.00	Estimated 5 Sorors at \$155
6	Constitution, History, etc.				
7	Corporate Office Late Fees	\$ 125.00	\$ 137.50	\$ 125.00	Estimated 10 sorors @ 10% of per capita fee
8	Chapter Dues Late Fees	\$ 375.00	\$ 740.00	\$ 625.00	Estimated 25 sorors @ 10% of chapter dues
14	Corporate Documents	\$ -		\$ 2,300.00	2026 Boule Year
15	Life Membership				
16	Silver Star Medallion/Jewelry				
<b>SUBTOTAL</b>		<b>\$ 58,005.00</b>	<b>\$ 71,207.52</b>	<b>\$ 86,950.00</b>	

<b>B.</b>	<b>INITIATION</b>	<b>BUDGET 2025</b>	<b>YTD 2025</b>	<b>BUDGET 2026</b>	
1	Membership Experience Fees				No Membership Experience in 2023, 2024, 2025
2	Initiation Luncheon				No Membership Experience in 2023, 2024, 2025
3	ME Weekend Meals				No Membership Experience in 2023, 2024, 2025
4	ME Manuals				No Membership Experience in 2023, 2024, 2025
<b>SUBTOTAL</b>		<b>\$ -</b>			

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C.	OTHER INCOME	BUDGET 2025	YTD 2025	BUDGET 2026	
1	Chapter Checking Account	\$ 6,906.00	\$ 0.40	\$ 12,000.00	Pull funds from checking account
2	Corporate Office Refund				
3	Meeting Late Fees (Philacter)		\$ 20.00		
4	Hostess Fee Meals	\$ 7,455.00	\$ 7,910.00	\$ 8,050.00	230 Sorors x \$35; Chapter pays for Diamond & Pearl Sorors
5	Hostess Fees Returned to Chapter		\$ 136.15		
6	Founders' Day Luncheon Registration				
7	Chapter Retreat		\$ 12,975.00		
8	Returned Check Amount		\$ 535.00		
9	Returned Check Fee				
10	Ivy Rose Foundation (checks made to DRO in error)		\$ 47.50		
11	Per Capita Overpayment				
12	Chase Bank Account - Credit				
13	EAF Fundraising		\$ 994.00		EAF Canvass and Bake Sale
14	African American Day Parade T-Shirts		\$ 1,395.00		
15	Conference Delegate Registration Overpayment				
16	Cluster III Contributions (In & Out)		\$ 3,400.00		For income received on behalf of Cluster III
17	Ivy Rose Foundation Dues		\$ 4,420.00	\$ 4,600.00	Budget for 230 Sorors - Ivy Rose Foundation dues paid to DRO on behalf of IRF; Chapter pays for 6 Sorors - Diamond & Pearls)
18	Chapter Paraphernalia (Non-Fundraising) - In & Out				
19	NARC Income - In & Out				Includes registrations on behalf of chapter sorors; chapter table reservations (Gala, DPGS, chapter dinner, etc.)
20	Leadership Chapter Gathering In & Out		\$ 1,415.00		
21	NARC Registration Refund to Chapter				
22	Mental Health Training Program				
23	Zoom Account				
24	Eventbrite Lay Your Burdens Down (SHADES 2.0)		\$ 2,900.00		
25	Eventbrite Fees Reimbursement				
26	DRO Holiday Party				
27	DRO Holiday Party Returned Funds				
28	Alpha Mu Membership Experience Refund				
29	Leadership Fellow Support 2024 Alpha Mu				
30	Tea Squad Tea Party				
31	AKA Corporate Office Life Member Fees Returned				
32	Dues Overpayment		\$ 775.00		
33	Chapter Dues 2026		\$ 1,380.00		
<b>SUBTOTAL</b>		<b>\$ 14,361.00</b>	<b>\$ 38,303.05</b>	<b>\$ 24,650.00</b>	

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D.	SOROR OBLIGATION	BUDGET 2025	YTD 2025	BUDGET 2026	
1	Soror Obligation (replaced Raceway)	\$ 26,626.00	\$ 27,770.87	\$ 28,750.00	230 Sorors x \$125; (Chapter pays for 6 Sorors - Diamond & Pearls)
SUBTOTAL		\$ 26,626.00	\$ 27,770.87	\$ 28,750.00	
TOTAL INCOME		\$ 98,992.00	\$ 137,281.44	\$ 140,350.00	

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EXPENSES	BUDGET 2025	YTD 2025	BUDGET 2026	
<b>A. CORPORATE OFFICE</b>				
1 Chapter Tax	\$ 300.00		\$ 300.00	
2 Per Capita	\$ 22,250.00		\$ 23,125.00	185 Sorors x \$125
3 COIP	\$ 400.00		\$ 200.00	1 sorors @ \$200
4 EAF	\$ 2,130.00		\$ 2,300.00	
5 Reactivation	\$ 775.00	\$ 1,285.00	\$ 775.00	Estimated 5 sorors (per capita, EAF) @ \$155
6 Const./Bylaws, Man. Stan. Proc.		\$ 2,340.00	\$ 2,300.00	Boule Year - New documents
7 Corporate Office Late Fees	\$ 125.00	\$ 137.50	\$ 125.00	Estimated 10 sorors @ 10% of \$125 per capita fee
8 Life Membership Fee				
9 Silver Star Medallion				
<b>SUBTOTAL</b>	<b>\$ 25,980.00</b>	<b>\$ 3,762.50</b>	<b>\$ 29,125.00</b>	

<b>B. CONFERENCE ATTENDANCE</b>	<b>BUDGET 2025</b>	<b>YTD 2025</b>	<b>BUDGET 2026</b>	
1 Delegates to Boulé	\$ -		\$ 8,400.00	12 delegates @ \$700 (Based on \$650 2024 and increase)
2 Delegates to NARC	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	12 delegates @ \$250, including Basileus & Graduate Advisor
3 Boulé Expenses (Basileus)	\$ -		\$ 3,000.00	
4 NARC Expenses (Basileus)	\$ 1,200.00	\$ 1,507.49	\$ 1,600.00	Hotel, Transportation, & Regional Director's Reception
5 Leadership Seminar (Basileus)	\$ 2,000.00	\$ 2,005.48		2026 No Leadership Conference
6 AKA Day at the Capital (Basileus)	\$ 300.00		\$ 300.00	Registration, Transportation, & 1 night hotel.
7 Cluster III Meeting (Basileus)	\$ 400.00	\$ 250.00	\$ 300.00	Registration, 1-night hotel, transportation & Basilei Council Dinner
8 Undergraduate Roundup (Basileus)				
9 Leadership Training (Basileus)				
10 Membership Experience Training				Basileus & 2nd Anti Basileus attendance
11 NARC Expenses (Diamond Sorors)				
<b>SUBTOTAL</b>	<b>\$ 6,900.00</b>	<b>\$ 6,762.97</b>	<b>\$ 16,600.00</b>	

<b>C. CHAPTER ASSESSMENTS/CONTRIBUTIONS</b>	<b>BUDGET 2025</b>	<b>YTD 2025</b>	<b>BUDGET 2026</b>	
1 EAF	\$ 600.00	\$ 812.09	\$ 1,600.00	
2 JMJ Scholarship Fund - North Atlantic Region - Chapter Assessment				
3 Basilei Council	\$ 150.00		\$ 150.00	
4 African American Day Parade Float Contribution	\$ 350.00	\$ 350.00	\$ 350.00	
<b>SUBTOTAL</b>	<b>\$ 1,100.00</b>	<b>\$ 1,162.09</b>	<b>\$ 2,100.00</b>	

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D.	CHAPTER ACTIVITIES OPERATIONAL EXPENSES	BUDGET 2025	YTD 2025	BUDGET 2026	
1	Basileus	\$ 500.00		\$ 500.00	
2	1st Anti Basileus	\$ 150.00		\$ 150.00	
3	2nd Anti Basileus	\$ 250.00	\$ 34.90	\$ 150.00	Decreased based on Membership submissions
4	Business Manager	\$ 50.00		\$ 50.00	
5	Grammateus	\$ 50.00		\$ 50.00	
6	Pecunious Grammateus	\$ 200.00	\$ 182.90	\$ 200.00	
7	Tamiouchos	\$ 2,400.00	\$ 2,182.30	\$ 1,600.00	Based on Voucher, Ink and Supplies
8	Bond			\$ 650.00	(\$631 annual bond fee + \$61.55 to add officer) - Bond separate line
9	Parliamentarian	\$ 50.00		\$ 50.00	Based on submission
10	Epistoleus	\$ 350.00	\$ 782.58	\$ 1,500.00	May Motion \$1500
11	Graduate Advisor	\$ 150.00		\$ 150.00	
12	Ivy Leaf Reporter	\$ 400.00	\$ 391.62	\$ 500.00	Includes Ivy Leaf submissions; IBTW submissions;
13	Hodegos/Courtesies	\$ 2,000.00	\$ 400.00	\$ 2,000.00	
14	Hostess Fee Meals/Meal Reimbursement	\$ 7,700.00	\$ 6,364.53	\$ 8,050.00	230 Sorors x \$35
15	Philacter	\$ 50.00		\$ 50.00	
16	Custodian	\$ 4,200.00	\$ 4,092.13	\$ 6,900.00	Based on submission
17	Chaplain	\$ 50.00		\$ 50.00	
18	Pan Hellenic Council	\$ 125.00		\$ 125.00	
19	Rent	\$ 3,500.00	\$ 2,800.00	\$ 3,500.00	
20	Bank fees (Checking account)		\$ 229.01	\$ 250.00	Check Printing and Bank Fees
21	Legal Fees				
22	PO BOX	\$ 236.00	\$ 248.00	\$ 248.00	
23	JMJ Candidate	\$ 350.00	\$ 200.00	\$ 350.00	If DRO candidate wins - Cost of Travel to NARC and 1 night for winning candidate + 1 guardian (in-person)
24	Chapter Tag Check In	\$ -			
25	Virtual Meeting Software	\$ 154.00	\$ 153.51	\$ 154.00	
26	Chapter Website/App	\$ 350.00		\$ 350.00	Website hosting and domain, chapter app
27	Chapter Technology (Administrative)	\$ 200.00	\$ 199.00	\$ 200.00	only dropbox
	<b>SUBTOTAL</b>	<b>\$ 23,465.00</b>	<b>\$ 18,260.48</b>	<b>\$ 27,777.00</b>	

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<b>E.</b>	<b>STANDING COMMITTEES</b>	<b>BUDGET 2025</b>	<b>YTD 2025</b>	<b>BUDGET 2026</b>	
1	Executive	\$ 100.00		\$ 50.00	
2	Programs	\$ 800.00	\$ 254.76	\$ 900.00	
3	Membership	\$ 1,500.00	\$ 400.00	\$ 1,500.00	
4	Sisterly Relations	\$ 900.00	\$ 374.12	\$ 900.00	
5	Finance	\$ 200.00		\$ 1,475.00	Request for 3 laptops for finance officers
6	Bylaws	\$ 50.00		\$ 50.00	
7	Standards	\$ 200.00		\$ 100.00	
8	Journal Ads formerly Public Relations	\$ 1,250.00	\$ 1,612.34	\$ 1,800.00	Based on Ad submissions[more selective w ad purchases]
9	Audit	\$ 300.00	\$ 300.00	\$ 300.00	
10	Graduate Advisor's Committee	\$ 850.00	\$ 405.17	\$ 850.00	
11	Graduate Advisor's Committee for Alpha Mu	\$ 500.00	292.85	\$ 500.00	
12	Technology	\$ 100.00		\$ 50.00	
13	Leadership Development Task Force	\$ 1,000.00	\$ 1,375.79	\$ 2,000.00	Based on submission [adjustment, maybe BYO for lunch]
14	Awards	\$ 200.00		\$ 100.00	Based on submission
15	History	\$ 250.00	\$ 126.30	\$ 250.00	
16	Archives	\$ 300.00		\$ 150.00	
17	Nominating	\$ 50.00		\$ 50.00	
18	Connection and Social Action Committee	\$ 150.00	\$ 150.00	\$ 500.00	Based on submission
19	Lifelong Sisterhood	\$ 850.00	\$ 605.99	\$ 850.00	Based on submission
20	Protocol	\$ 100.00	\$ 40.00	\$ 200.00	increased due to expectations
21	Risk Management	\$ 250.00		\$ 150.00	decreased
22	Chapter Operations Manual	\$ 150.00			
	<b>SUBTOTAL</b>	<b>\$ 10,050.00</b>	<b>\$ 5,937.32</b>	<b>\$ 12,725.00</b>	

<b>F.</b>	<b>OTHER ACTIVITIES</b>	<b>BUDGET 2025</b>	<b>YTD 202</b>	<b>BUDGET 2026</b>	
1	Founders' Day	\$ 350.00	\$ 727.83	\$ 2,000.00	Based on submission
2	Chapter Christmas Party	\$ 3,000.00		\$ 3,000.00	Based on submission
3	Reclamation	\$ 400.00		\$ 750.00	Formerly Sister to Sister/DRO Homesoming/Reclamation Based on submission
4	Membership Directory	\$ 300.00		\$ 100.00	Print copies for Golden & Pearl Sorors
5	New Member Orientation			\$ 750.00	Based on submission
6	Membership Intake Expenses				2026: No Membership Experience
7	MIP Luncheon				2026: No Membership Experience
8	DRO Picture	\$ 500.00			
9	Chapter Retreat	\$ 2,500.00	\$ 15,583.30	\$ 4,500.00	Based on submission
10	Worship Service	\$ 500.00	\$ 500.00	\$ 500.00	
11	Family Day/Summer Activity			\$ 750.00	Based on submission
12	Retention	\$ 300.00	\$ 211.66	\$ 500.00	Formerly Tea Chat with Basileus - Based on submission
13	Soror Awards			\$ 250.00	Based on submission
14	Soror Squads	\$ 1,000.00	\$ 197.22	\$ 200.00	Formerly Sister Squads - Based on submission
15	Generation NEXT	\$ 1,000.00	\$ 144.50	\$ 300.00	Decreased per 2025 actuals
	<b>SUBTOTAL</b>	<b>\$ 8,850.00</b>	<b>\$ 17,364.51</b>	<b>\$ 13,600.00</b>	

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<b>G. MISCELLANEOUS</b>	<b>BUDGET 2025</b>	<b>YTD 2025</b>	<b>BUDGET 2026</b>	
1 Contingency	\$ 6,469.00	\$ 3,786.08	\$ 4,000.00	
2 Founders' Day Registration (In & Out)				
3 NARC - Registration (In & Out)				
4 Boule Registration (In & Out)				
5 Leadership Seminar Registration/Gathering (In & Out)		\$ 1,311.09		
6 Cluster III Meeting Registration (In & Out)				
7 AKA Day at the Capital				
8 Purchase/Payment (In & Out)				
9 MISC Dues Overpayment				
10 Ivy Rose Foundation (check written in error to DRO)				
12 Bank Returned Check				
13 Checks Reissued				
14 EAF Fundraising				
15 Collection for AM Soror				
18 African American Day Parade T-Shirts (In & Out)		\$ 1,395.00		
19 Chapter Standards Evaluation - NAR Charge				
20 Ivy Rose Foundation Dues (In & Out)			\$ 4,600.00	Ivy Rose Foundation dues paid to DRO on behalf of IRF
21 Cluster III Expenses (In & Out)		\$ 4,082.91		For expenses disbursed on behalf of Cluster III
22 Chapter Paraphernalia (Non-Fundraising) - In & Out				
<b>SUBTOTAL</b>	<b>\$ 6,469.00</b>	<b>\$ 10,575.08</b>	<b>\$ 8,600.00</b>	

<b>TOTAL OPERATIONAL EXPENSES</b>	<b>\$ 83,814.00</b>	<b>\$ 63,824.95</b>	<b>\$ 110,527.00</b>	
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PROGRAM BUDGET				
P. SOAR ADMINISTRATION PROGRAMS	BUDGET 2025	YTD 202	Budget 2026	NOTES
A. ACCOUNT EXPENSES		YTD 2025		
1 Bank Fees		\$ 196.01	\$ 200.00	
B. EMPOWER OUR FAMILIES	BUDGET 2025	YTD 2025	BUDGET 2026	
1 Childhood Hunger Initiative Power Packs (CHIPP)	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	Based on submission
2 Youth Leadership Institute	\$ 2,000.00	\$ 360.99	\$ 2,000.00	Based on submission
3 Helping Girls...Period	\$ 500.00		\$ 750.00	Based on submission
4 Mental Health First Aid Training				No submission
5 SHADES 2.0	\$ 1,000.00	\$ 2,830.92		(2024 Income \$4,980.01)
6 NAMI Walks & Mental Health	\$ 100.00	\$ 99.03	\$ 100.00	Based on submission
C. BUILD OUR ECONOMIC WEALTH	BUDGET 2025	YTD 2025	BUDGET 2026	
1 Black Dollar Days/Pink Friday/Saturday Black Do	\$ 250.00		\$ 300.00	Based on submission
2 Supporting Women Entrepreneurs				Based on submission
3 Wealth First: Building the Black Family				No submission
4 Sisters Rising (Sister Circles/Financial Wellness & Planned Giving)				Based on submission
5 Women's Small Business Bootcamp Breakfast (Supporting Women Entrpreneurs)				No submission
6 Wealth First	\$ 1,500.00		\$ 2,000.00	No submission
7 Global Girls Start Up Accelerator	\$ 2,322.00		\$ 2,000.00	[DRO grant contribution to Seeds of Fortune
D. ENHANCE OUR ENVIRONMENT	BUDGET 2025	YTD 2025	BUDGET 2026	
1 NYC Parks Partnership	\$ 1,500.00	\$ 906.37	\$ 2,000.00	Based on submission
2 Shredding			\$ 500.00	Based on submission
3 Adopt-a-Highway				No submission
E. ADVOCATE FOR SOCIAL JUSTICE	BUDGET 2025	YTD 2025	BUDGET 2026	
1 General Social Justice Programs				No submission
2 Constance Baker Motley Series			\$ 500.00	Based on submission/amount requested in September
3 Project Vote Ready				No submission
4 Public Policy Summit				No submission



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F.	UPLIFT OUR LOCAL COMMUNITY	BUDGET 2025	YTD 2025	BUDGET 2026	
1	Circle of Love	\$ 1,500.00	\$ 316.04	\$ 500.00	Based on submission
2	Harvest Fest - Backpack Giveaway	\$ 500.00			No submission
3	HBCU Tour				To be funded by IRF
4	Holiday Cheer	\$ 500.00			No submission
5	JMJ Program (DRO Competition)	\$ 750.00		\$ 1,500.00	Based on submission [great ideas/lack resources to fund qualifying round; \$500 to winner upon competing at Cluster; Zoom developmental workshops; in-person competitions]
6	MLK Day of Service Impact Day	\$ 500.00	\$ 707.32	\$ 600.00	Based on submission
7	Prom Project	\$ 625.00			No submission
8	Beautillion & Rites of Passage			\$ 8,000.00	Based on submission - June Motion for Beautillion
9	Black Maternal Health Forum	\$ 750.00	\$ 204.50	\$ 1,000.00	Based on submission [reduced to 5x 2025 spend]
10	Pink Goes Red	\$ 500.00	\$ 250.00		No submission
11	New Admin Programs - August to December 2026			\$ 2,000.00	Based on submission [cut may not be needed]
<b>Total Program Expenses</b>		<b>\$ 20,797.00</b>	<b>\$ 11,871.18</b>	<b>\$ 29,950.00</b>	

<b>Total Expenses</b>	<b>\$ 104,611.00</b>	<b>\$ 75,696.13</b>	<b>\$ 140,477.00</b>	
<b>NET INCOME</b>	<b>\$ (5,619.00)</b>	<b>\$ 61,585.31</b>	<b>\$ (127.00)</b>	